

WATER AND SANITATION PROGRAM

FY09

“Business *not* as Usual”

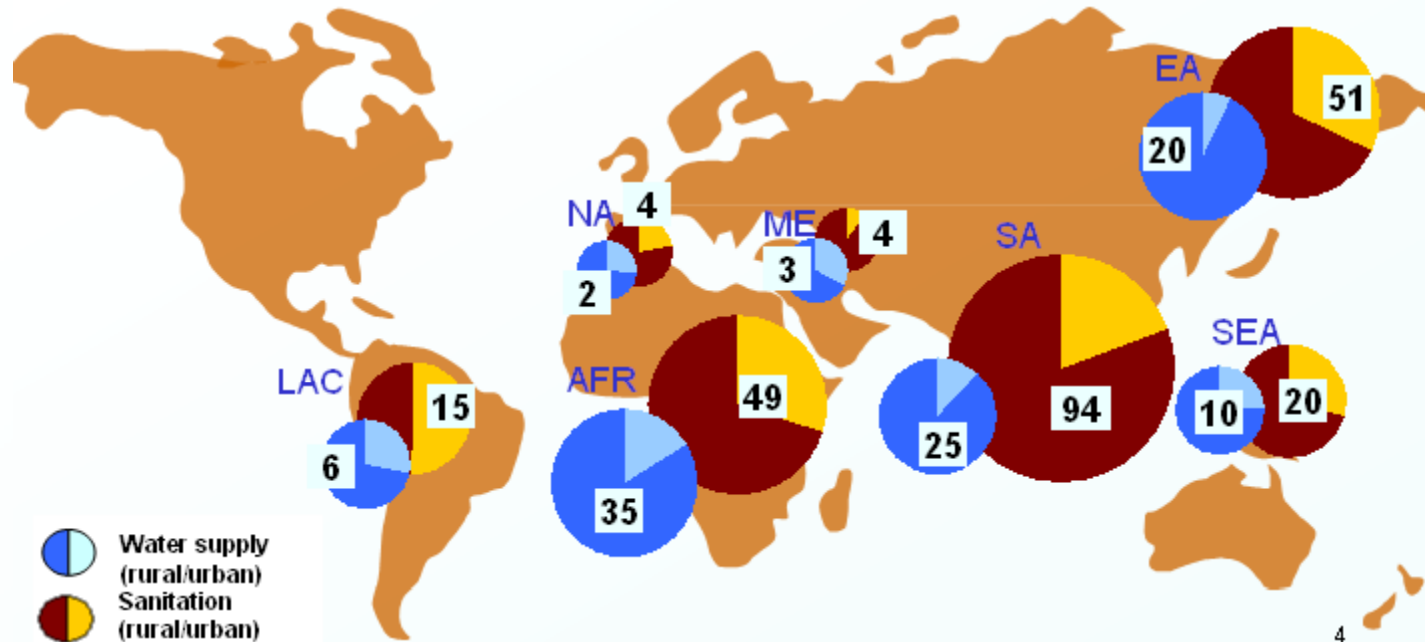
Jae So, Manager

WSP Council Meeting, June 2009

Vienna, Austria

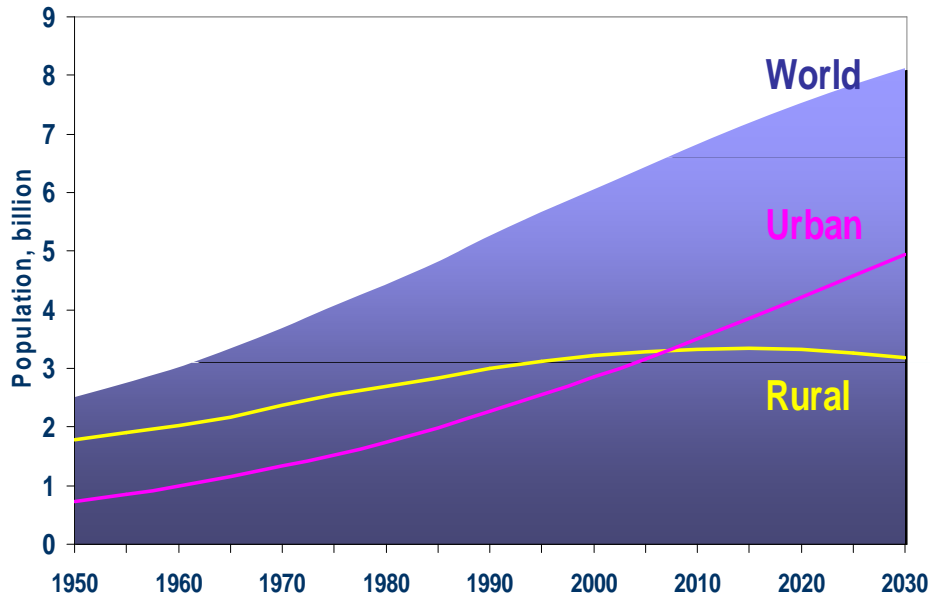
Water and Sanitation MDG Status 2006:

- 2.5 billion people lack access to improved sanitation
- 884 million people lack access to safe water



Up to an additional 245 million people living below poverty line by 2010 due to combined impact of financial crisis, food price crisis, and energy price crisis

Scaling up Services: Small Towns and Peri Urban Areas



Small towns bridge the gap in living standards for lagging rural areas and urban slums

Number of towns with population under 200,000 in Africa, Asia, and Latin America expected to double within 15 years and again within 30 years

About 75% of population growth over next 15 years in cities of less than 5 million people

Over 50% in cities under 1 million where services already in short supply & poor quality



Sustainable Services through Domestic Private Sector Participation (SS-DPSP)

Group A: Reform Advancing

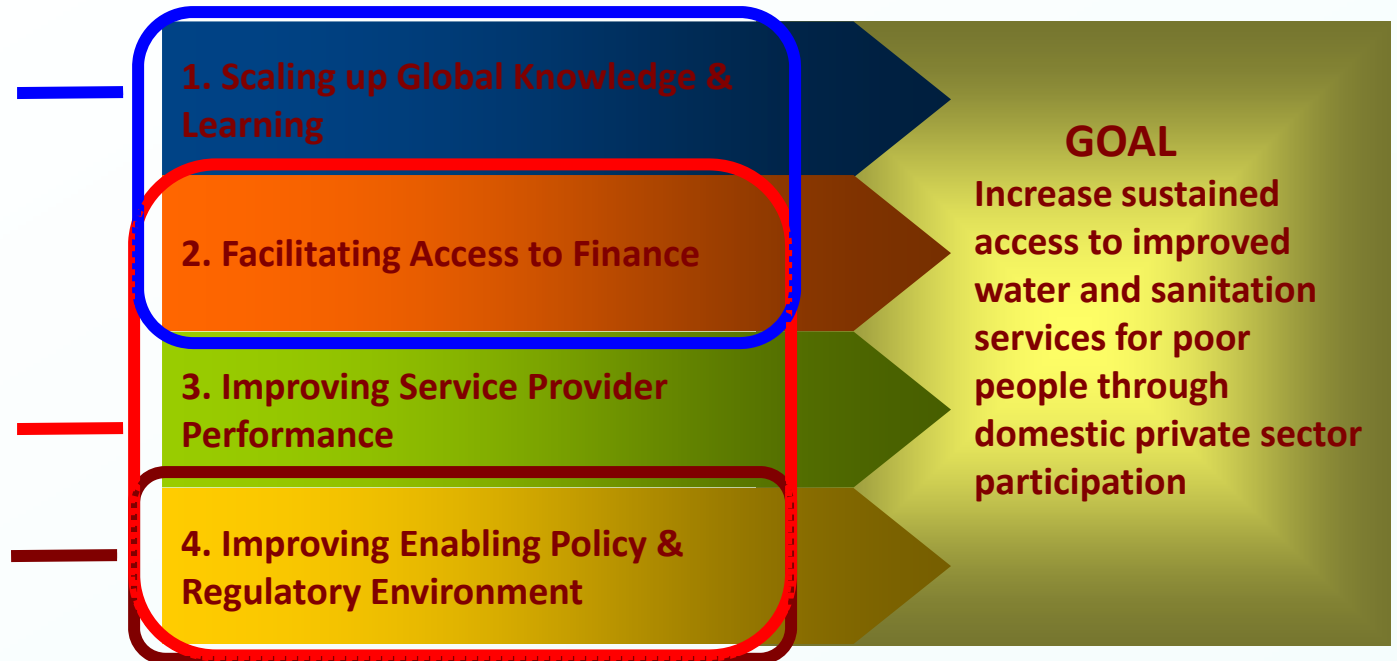
- Kenya
- Mali
- Mozambique
- Peru
- Philippines
- Rwanda
- Senegal
- Uganda

Group B: Improving

- India
- Nicaragua

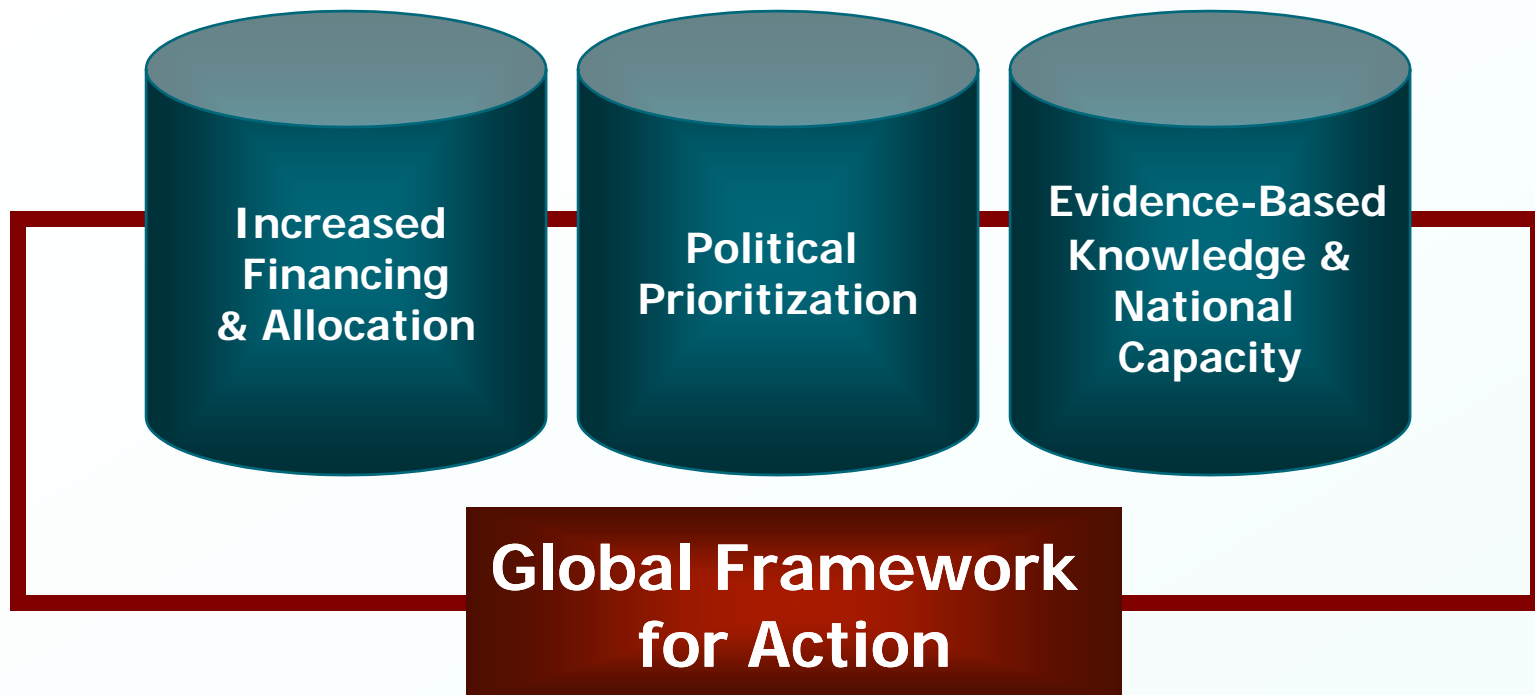
Group C: Challenged

- Bangladesh
- Cambodia



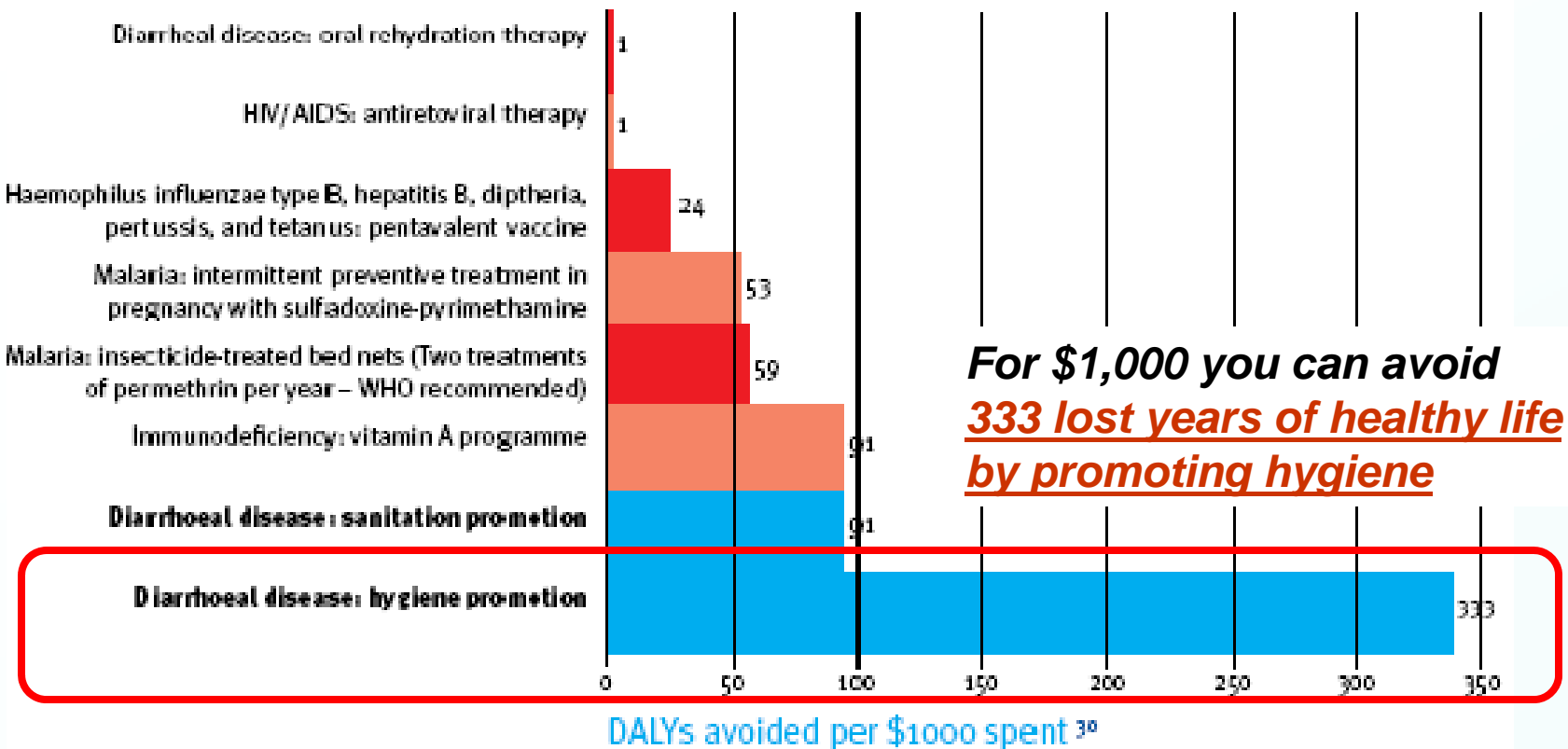
Global Framework for Action (GF4A)

GF4A: A Call for Action to Accelerate the progress to the WSS MDG targets

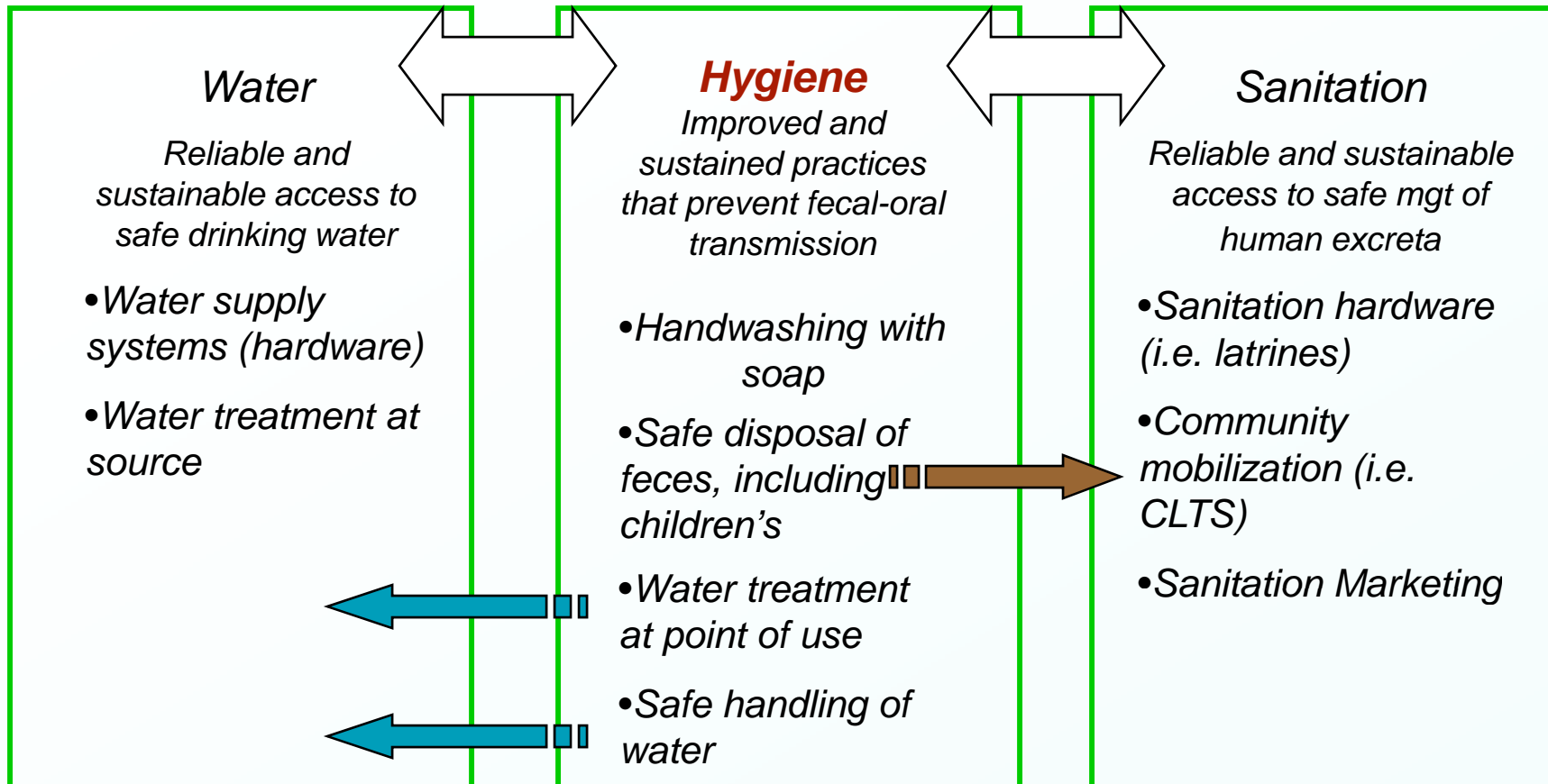


Focus on Hygiene – WSP sub-sector Strategy: *Why Hygiene Matters*

The cost-effectiveness of child survival interventions



Focus on Hygiene – WSP sub-sector Strategy: WSP Support on Hygiene



WSP Global Strategy

10 year
Strategic Operational Principles

WSP Strategy

5-year
Medium-Term
Sub-sectoral
frameworks

Sanitation

Country
M&E

Domestic
PSP

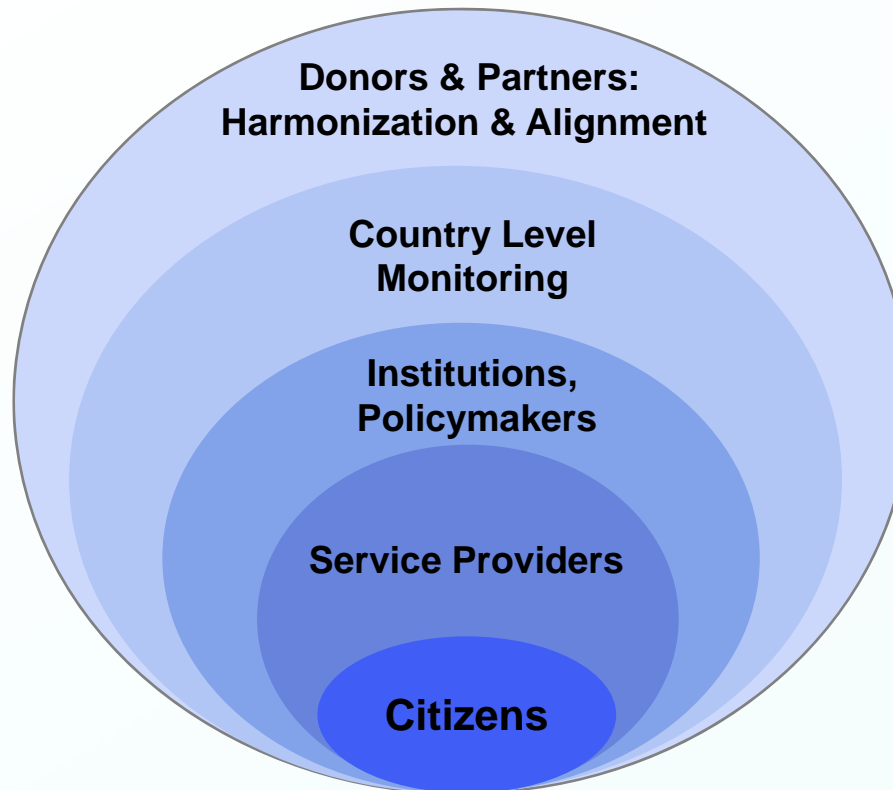
Hygiene

3-year rolling Business Plan
Regional and Country Strategies

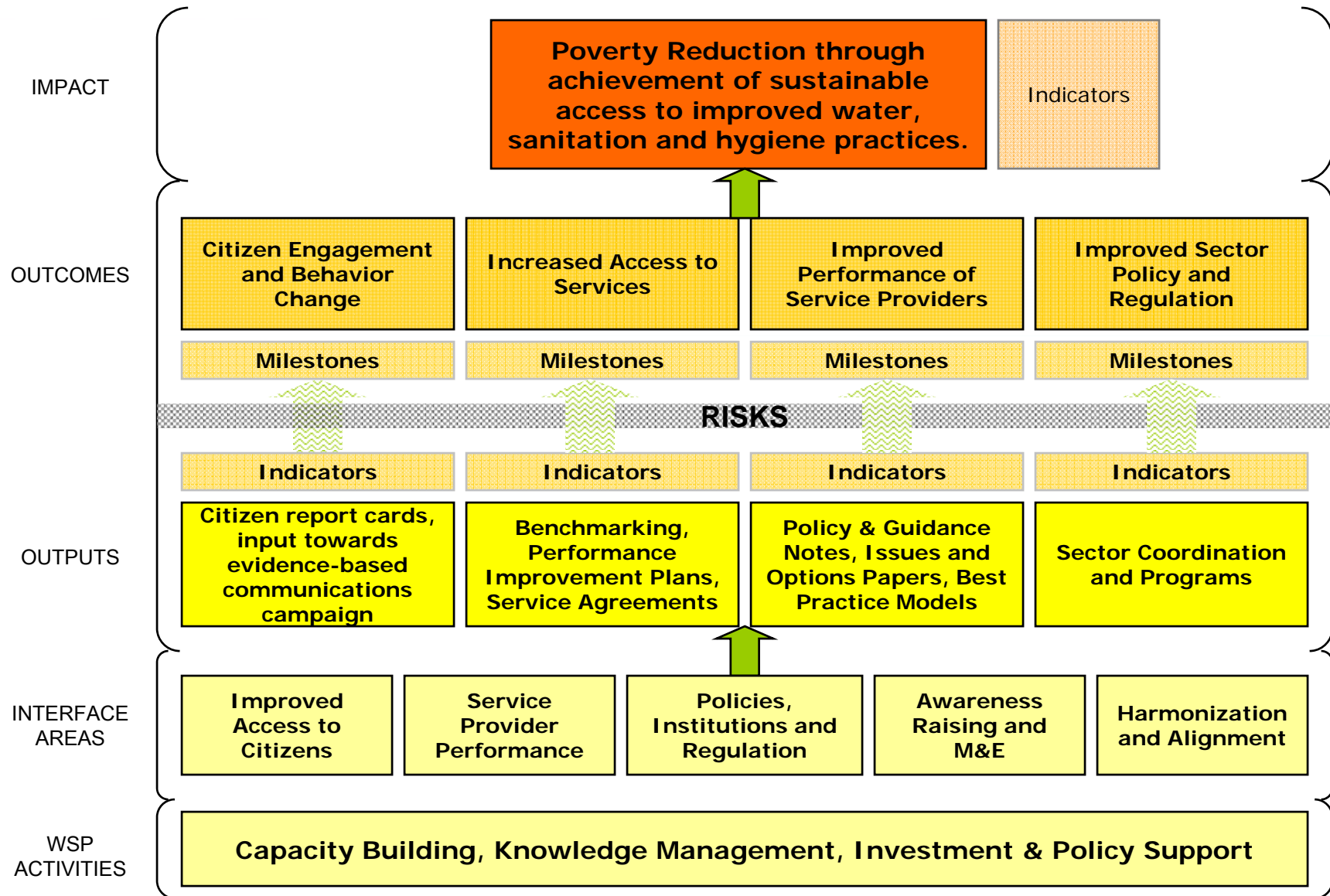
Project Sheets
3-year rolling
With 1-year
Emphasis



Building On Sectoral Efforts In The Past Focus On Cross-sectoral Interfaces And Financing For WSS



WSP RESULTS FRAMEWORK

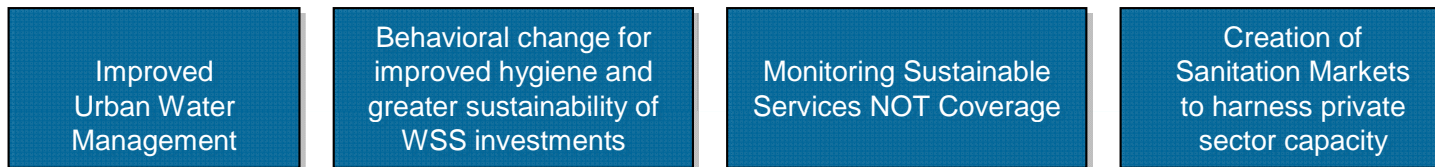


WSP LAC Regional Results Framework FY10-12

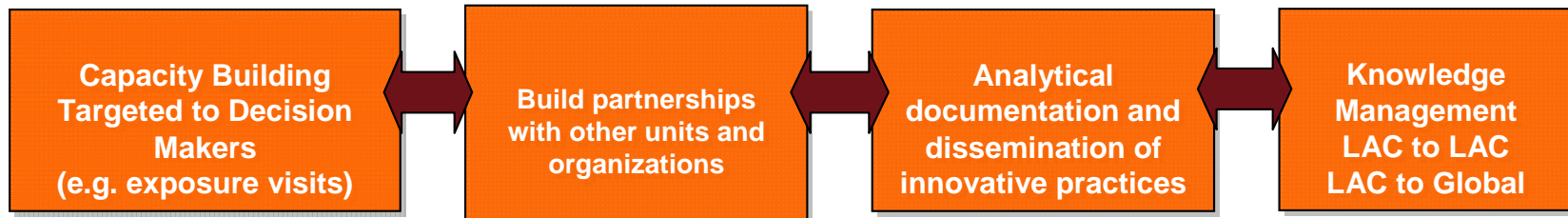
Objective

Application of Regional and Global best practices throughout the Latin American Region to increase access to quality water and sanitation services by the poor.

Outcomes



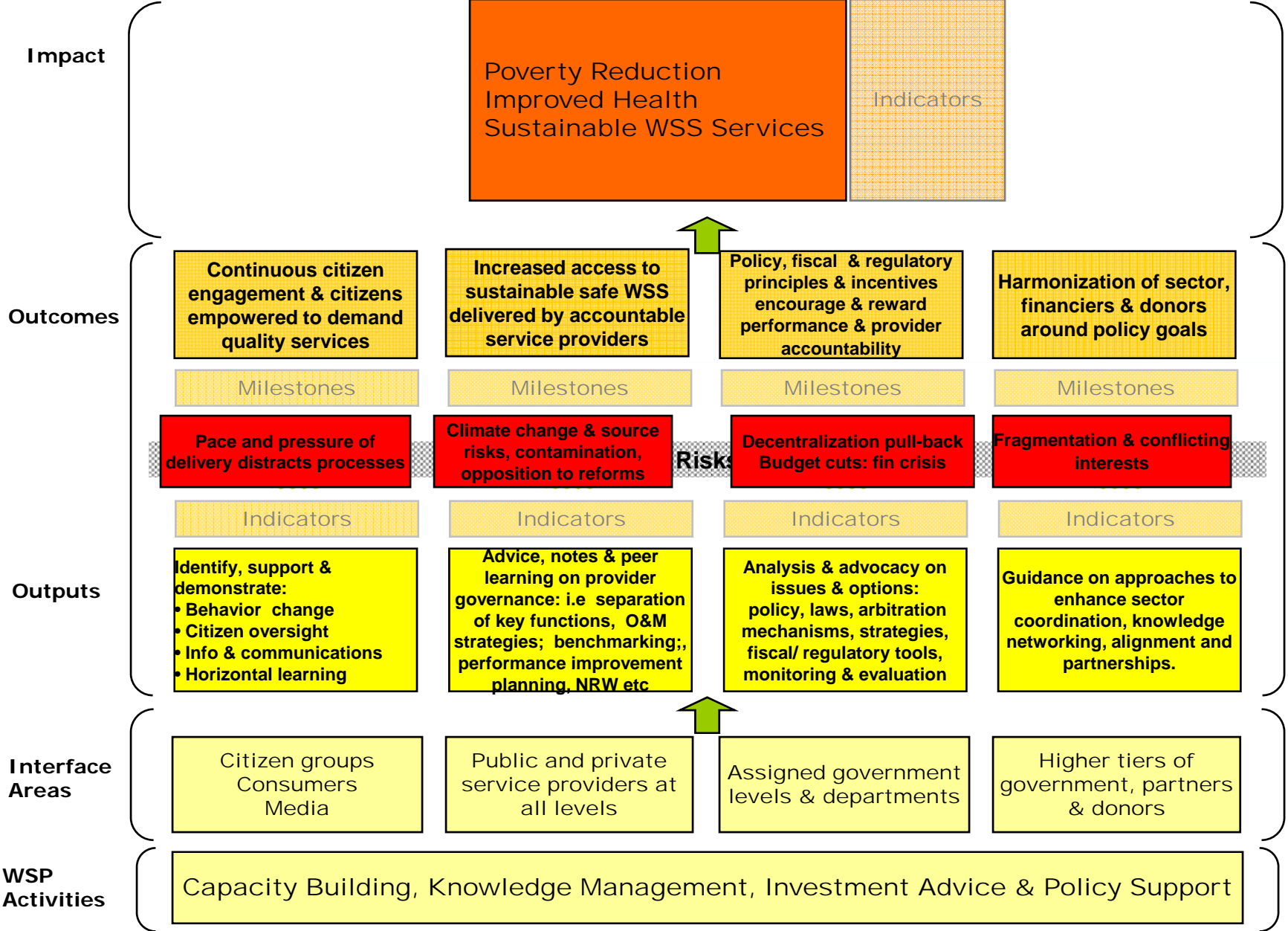
WSP Strategies



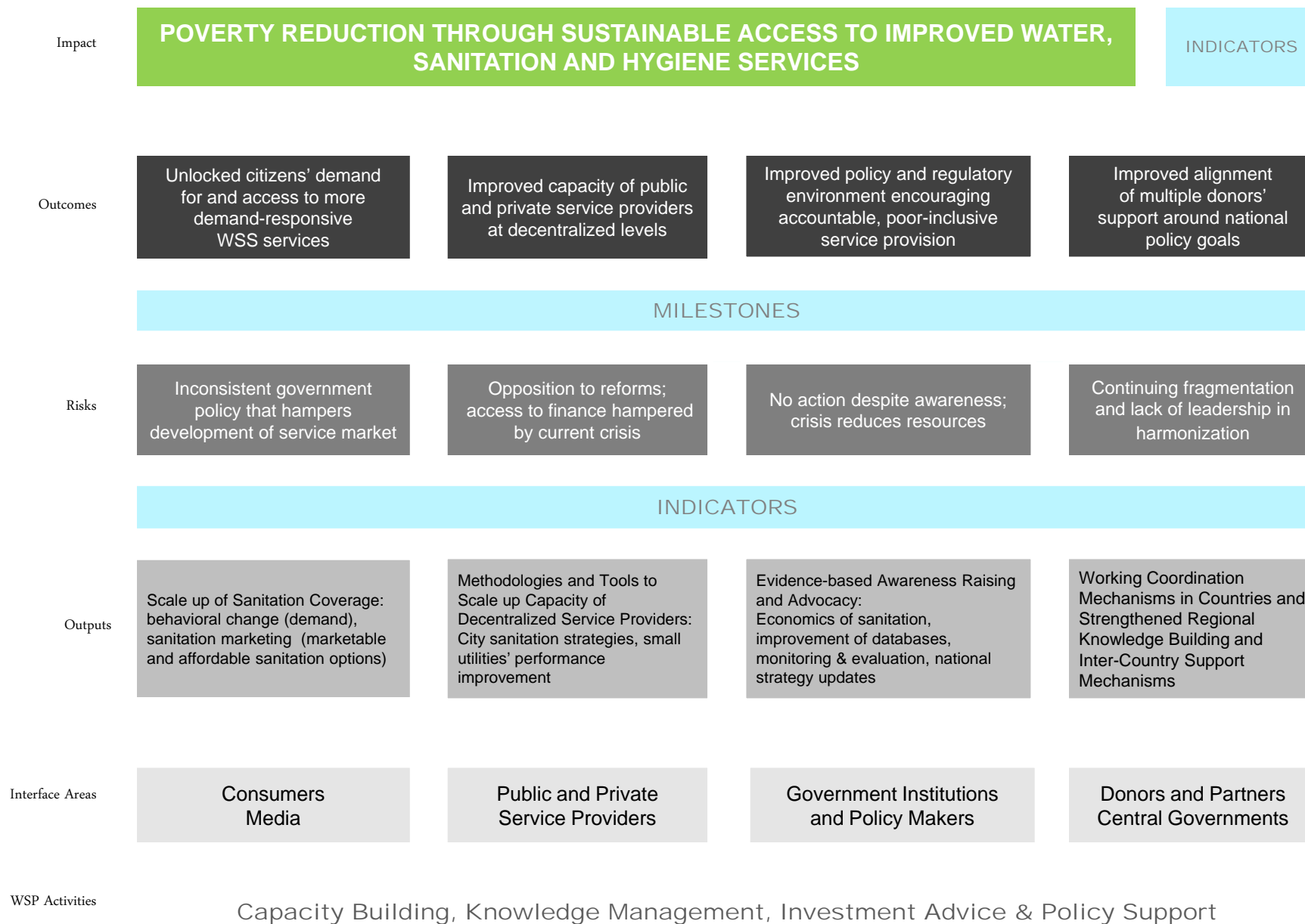
Regional Challenges



South Asia: provisional results framework



East Asia and the Pacific: Provisional Results Framework



WSP-AF REGIONAL RESULTS FRAMEWORK

Impact

Poverty Reduction through achievement of sustainable access to improved water, sanitation and hygiene practices.

Outcomes

Increased Access to Services

Improved Sector Policy and Regulation

Improved Performance of Sector Institutions

Behavior Change & Citizen Empowerment

Intermediate Results

-Increased WSS investments
-Creation and strengthening of WSS institutions and Partnerships in fragile states
-Rehabilitation and new systems of WSS services in fragile states

- Decentralization of WSS Management
- Delegated management models
- Increased services providers accountability
- Strengthening regional partnerships, AMCOV
- M&E systems established

-OBA type approaches and market based finance, PPP (incl. DPS), SanMark, CLTS, etc
-Improved institutional capacity of services providers to access the poor
-Increase of public budget allocations to WSS sector and pooled funds

-Communication of WSS sector Reform, including WSS MDGs interventions
-Strengthening capacities and processes for consumers' voices
-Communication of innovative WSS services delivery practices
-Rolling out of large scale hygiene BG programs

Milestones

-Implementation of MDG roadmaps initiated
-Implementation of WSS strategies & investment programs for fragile states including inst. capacity bldg initiated

-Pro-poor reform programs rolled out
-Regulatory frameworks adopted and Implemented
- Regional programs (CSO, AfricaSan-CSR, WOP-AF, etc.) implemented under the auspice of AMCOV and in partnership with relevant organizations

- National WSS SWAPs implemented under the Paris Declaration principles
-WSS Sector monitoring systems developed and implemented

-WSS sector Comms reform strategies and programs endorsed and Implemented
- Consumers voice and large scale hygiene behavior change programs developed and implemented
- WSS publications disseminated

Activities / Outputs

- WSS national MDG programs developed
- Strategies and investment programs for fragile states

- WSS Policy reforms and supported
- Develop partnerships at all levels for WSS sector

- WSS Sector Coordination, Alignment and Harmonization
-Models for effective management of WSS

- Communication and advocacy
-Networking and knowledge sharing for WSS sector



www.wsp.org

